

**NOTICE OF PUBLIC BUDGET HEARING  
FOR THE TOWN OF ARCADIA  
TREMPEALEAU COUNTY, WISCONSIN**

NOTICE IS HEREBY GIVEN, of PUBLIC HEARING on the PROPOSED 2022 BUDGET of the Town of Arcadia, Trempealeau County, Wisconsin, on Wednesday, November 17, 2021, at 6:30 p.m., at the Arcadia Town Hall, W26051 State Road 95, Arcadia. The proposed budget is available for inspection at the Town Clerk's office from 9 a.m. to 4 p.m. Monday through Friday.

**TOWN OF ARCADIA  
PROPOSED BUDGET 2022**

	2021 Budget	Proposed 2022 Budget	Proposed % Change
<b>REVENUES</b>			
General Property Taxes	456,906.00	459,583.00	0.59%
Personal Property Taxes	1,200.00	2,200.00	83.33%
Intergovernmental Revenues	518,626.00	498,483.00	- 3.88%
Licenses and Permits	1,540.00	740.00	-51.95%
Fines, Forfeitures and Penalties	0.00	0.00	0.00%
Public Charges For Services	1,400.00	1,200.00	-14.29%
Intergovernmental Charges	34,070.00	34,070.00	0.00%
Miscellaneous Revenue	9,314.00	10,020.00	7.58%
Other Financing Sources	19,480.00	20,000.00	2.67%
<b>TOTAL REVENUES</b>	<b>1,042,536.00</b>	<b>1,026,296.00</b>	<b>1.56%</b>
<b>EXPENDITURES</b>			
General Government	149,750.00	147,700.00	-1.37%
Public Safety	148,776.00	152,169.00	2.28%
Public Works	607,730.00	619,577.00	1.95%
Health & Human Services	550.00	600.00	9.09%
Culture Recreation and Education	5,000.00	5,000.00	0.00%
Conservation and Development	0.00	0.00	0.00%
Capital Outlay	10,000.00	0.00	-100.00%
Debit Service	***90,730.00	***91,250.00	0.57%
Reserved for Contingencies	30,000.00	10,000.00	-66.67%
<b>TOTAL EXPENDITURES</b>	<b>1,042,536.00</b>	<b>1,026,296.00</b>	<b>-1.56%</b>

\*\*\*Equipment loan repayment of \$71,250 annually

\*\*\*Ambulance loan repayment -minimum of \$20,000

Dated this 1st day of November, 2021

Posted at the Town of Arcadia Bulletin Board  
Value Implement  
Allied Co-op

Lynn M. Axness, Clerk  
Town of Arcadia