

**NOTICE OF PUBLIC BUDGET HEARING  
FOR THE TOWN OF ARCADIA  
TREMPEALEAU COUNTY, WISCONSIN**

**NOTICE IS HEREBY GIVEN, of PUBLIC HEARING on the PROPOSED 2020 BUDGET** of the Town of Arcadia, Trempealeau County, Wisconsin, on Wednesday, **November 11, 2020, at 6:30 p.m.**, at the Arcadia Town Hall, W26051 State Road 95, Arcadia. The **proposed** budget is available for inspection at the Town Clerk's office from 9 a.m. to 4 p.m. Monday through Friday.

**TOWN OF ARCADIA  
PROPOSED BUDGET 2021**

|                                     | 2020 Budget         | Proposed<br>2021 Budget | Proposed<br>%<br>Change |
|-------------------------------------|---------------------|-------------------------|-------------------------|
| <b>REVENUES</b>                     |                     |                         |                         |
| General Property Taxes              | 469,046.00          | 456,906.00              | -2.59%                  |
| Personal Property Taxes             | 550                 | 1,200.00                | 118.18%                 |
| Intergovernmental Revenues          | 489,824.00          | 518,626.00              | 5.88%                   |
| Licenses and Permits                | 1,540.00            | 1,540.00                | 0.00%                   |
| Fines, Forfeitures and Penalties    | 0                   | 0                       | 0.00%                   |
| Public Charges For Services         | 2,600.00            | 1,400.00                | -46.15%                 |
| Intergovernmental Charges           | 29,070.00           | 34,070.00               | 17.20%                  |
| Miscellaneous Revenue               | 12,250.00           | 9,314.00                | -23.97%                 |
| Other Financing Sources             | 0                   | 19,480.00               |                         |
| <b>TOTAL REVENUES</b>               | <b>1,004,880.00</b> | <b>1,042,536.00</b>     |                         |
| <b>EXPENDITURES</b>                 |                     |                         |                         |
| General Government                  | 153,275.00          | 149,750.00              | -2.30%                  |
| Public Safety                       | 139,700.00          | 148,776.00              | 6.50%                   |
| Public Works                        | 625,105.00          | 607,730.00              | -2.78%                  |
| Health & Human Services             | 750                 | 550                     | 0.00%                   |
| Culture Recreation and<br>Education | 5,000.00            | 5,000.00                | 0.00%                   |
| Conservation and Development        | 0                   | 0                       | 0.00%                   |
| Capital Outlay                      | 10,000.00           | 10,000.00               | 0.00%                   |
| Debit Service                       | 71,250.00           | 71,250.00               | 0.00%                   |
| Reserve for Contingencies           | 0                   | 30,000.00               |                         |
| ***Ambulance Building Loan          | 0                   | 19,480.00               |                         |
| <b>TOTAL EXPENDITURES</b>           | <b>1,004,880.00</b> | <b>1,042,536.00</b>     | 3.75%                   |

\*\*\*Paid by Ambulance Service

Dated this 26th day of October, 2020

Posted at the Town of Arcadia Bulletin  
Board  
Town of Arcadia Website

Lynn M. Axness, Clerk  
Town of Arcadia