

**NOTICE OF SPECIAL BUDGET MEETING TO EXCEED THE LEVY LIMITS
AND
NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF ARCADIA**

NOTICE IS HEREBY GIVEN that on **Tuesday, November 26, 2013 at 8:00 p.m.**, at the Arcadia Town Hall, a SPECIAL BUDGET MEETING TO EXCEED THE LEVY LIMITS, for the Town of Arcadia, Trempealeau County, WI, will be held. Immediately following the Special Budget Meeting the PUBLIC BUDGET HEARING on the PROPOSED 2014 BUDGET for the Town of Arcadia will be held. The Proposed Budget in detail is available for inspection at the Clerk's office from 6 p.m. to 8 p.m. Monday and Thursday evenings and Tuesdays from 8 a.m. to 5 p.m. The following is a summary of the Proposed 2014 Budget.

ANTICIPATED REVENUE:	2013	2014
	Budget	Proposed Budget
FOREST CROP/MANAGED FOREST	\$1,500.00	\$1,513.12
STATE REVENUE SHARING	\$85,902.00	\$85,699.00
GENERAL TRANSPORTATION AID	\$277,793.00	\$250,013.47
LICENSES & PERMITS	\$1,700.00	\$1,399.00
AID ON DNR & FC LANDS	\$580.00	\$845.75
INTEREST/PENALTIES & DELINQUENT TAXES	\$2,000.00	\$7,651.90
RENT	\$1,943.00	\$2,880.00
TRIP/LRIP & BRIDGE AID	\$11,000.00	\$98,367.40
OTHER MISC. RECEIPTS	\$2,500.00	\$4,415.00
TAX LEVY	\$318,022.00	\$271,597.00
FIRE INSURANCE DUES	\$4,988.00	\$5,101.78
PUBLIC CHARGES FOR SERVICE	\$9,000.00	\$4,550.00
TOTAL REVENUES	\$716,928.00	\$734,033.42
ANTICIPATED EXPENSES:	2013	2014
	Budget	Proposed Budget
GENERAL GOVERNMENT	\$71,500.00	\$100,266.42
PUBLIC SAFETY	\$92,362.00	\$106,681.80
PUBLIC WORKS	\$497,000.00	\$856,729.00
HEALTH & HUMAN SERVICES	\$600.00	\$3,300.00
RECREATION PROGRAMS	\$6,000.00	\$5,000.00
CONSERVATION & DEVELOPMENT	\$500.00	\$0.00
CAPITAL OUTLAY	\$2,000.00	\$33,000.00
DEBT SERVICE - PRINCIPAL	\$46,000.00	\$46,000.00
DEBT SERVICE - INTEREST	\$966.00	\$963.00
CONTINGENCIES/CAPITAL PURCHASES	\$0.00	\$0.00
TOTAL EXPENDITURES	\$716,928.00	\$1,151,940.22

NOTICE IS HEREBY GIVEN that a Public Budget Hearing on the Proposed 2014 of the Town of Arcadia, Trempealeau County, Wisconsin, will be held in the Town Hall of the Town of Arcadia, at W26051 State Road 95, Arcadia, Wisconsin, immediately following the Special Budget Meeting to exceed the levy limits of which begins at 8:00 p.m. for the following purposes: a Special Town Meeting of the electors, called by the Town Board pursuant to Sec. 60.12(1) (c) of the WI Statues, will be held for the following purposes:

1. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the Town levy will exceed the state levy limit under sec. 66.0602 of the *Wisconsin Statutes*, specifically a proposed tax levy which would exceed the town tax levy for the past year by 47 percent which would be a dollar increase of \$150,000.00 over the town tax levy for 2012 of \$318,222.00.
2. To adopt the 2013 town tax levy to be paid in 2014 pursuant to sec. 60.10(1)(a) of the Wisconsin Statutes.

Dated this 6th day of November, 2013.

Posted at the Town of Arcadia Bulletin Board
Value Implement
Larson Agri Service, Inc.

Beth Killian, Clerk
Town of Arcadia