

**Statement of Taxes
and
Annual Report
For the
TOWN OF ARCADIA**

TREMPEALEAU COUNTY

WISCONSIN

FOR THE YEAR

2014

RONALD TUSCHNER – CHAIRMAN

IVAN PRONSCHINSKE – 2nd SUPERVISOR

NANCY ROHN – TREASURER

M. WINESKI/M. CHITKO – 1st SUPERVISOR

BETH KILLIAN - CLERK

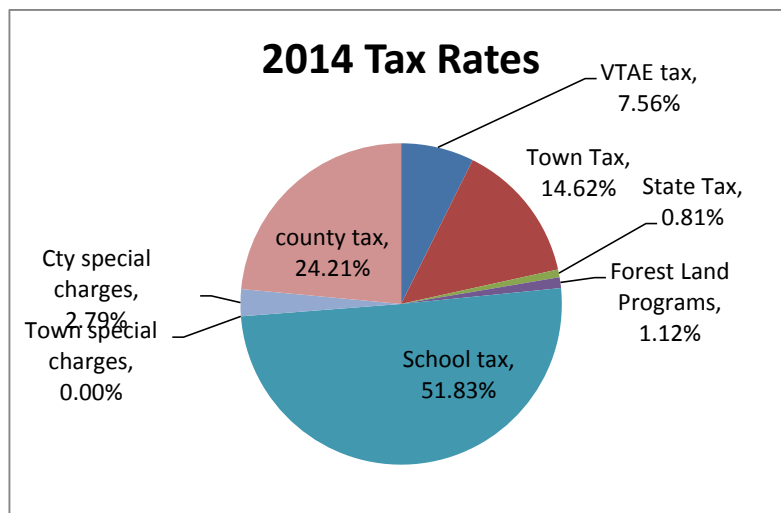
CLARENCE J. BECKER - ASSESSOR

2014 TAXES

School Taxes	\$1,813,799.58
State Tax	\$28,207.42
County Tax	\$847,168.60
Western Wisconsin Technical College Tax	\$264,739.99
Town Tax	\$511,532.76
County Special Charges	\$97,592.76
Town Special Charges	\$0.00
Private Forest & Managed Forest Lands	\$39,069.12
Total Tax Roll	\$3,563,041.11
Real Estate & P.P. State Credit	\$274,275.90
Lottery Credit Applied	\$63,201.96
Balance to be Collected	\$3,499,839.15

	Full Rate	State Credit	Net Rate
Arcadia School District	0.023269706	0.00183743	0.021432276
Blair-Taylor School District	0.02041592	0.00183743	0.018578490
Independence School District	0.025562129	0.00183743	0.023724699
Whitehall School District	0.020040207	0.00183743	0.018202777

2014 Tax Rates		
VTAE tax	\$264,739.99	7.56%
Town Tax	\$511,532.76	14.62%
State Tax	\$28,207.42	0.81%
Forest Land Programs	\$39,069.12	1.12%
School tax	\$1,813,799.58	51.83%
Town special charges	0	0.00%
Cty special charges	\$97,592.76	2.79%
county tax	\$847,168.60	24.21%



Town of Arcadia
Annual Financial Statement
For the Twelve Months Ending December 31, 2014

Revenues	Year to Date	Percent of Total Revenue
Tax Collections	\$ 1,746,546.23	59.31%
Advance Collections	694,873.41	23.60%
Lottery Credit Received	7,835.13	0.27%
Dog License Collections	1,944.75	0.07%
Coll. Delinq./Post. P.P. Taxes	1,583.51	0.05%
PFC/MFL Taxes	303.99	0.01%
Other Taxes	4,523.55	0.15%
Shared Revenues	73,114.42	2.48%
Fire Insurance Tax	5,965.89	0.20%
Other State Shared Taxes	57.00	0.00%
General Transportation Aid	250,013.47	8.49%
Local Road Improvement Program	15,704.19	0.53%
Recycling	329.61	0.01%
April PILT	235.73	0.01%
Severance/Yield/Withdrawal	28,293.16	0.96%
ForestCropland/ManagedForest	1,210.59	0.04%
January PILT	3.06	0.00%
County Bridge Aid	95,358.03	3.24%
Business/Occupational Licenses	1,525.00	0.05%
Other Regulatory Permits&Fees	40.00	0.00%
General Government	200.00	0.01%
Copies	29.55	0.00%
Liquor Lic Publication Fee	38.74	0.00%
Public Charges Hwy Main/Const	100.00	0.00%
Public Charges Snow Removal	980.00	0.03%
Public Charges Brush Cutting	708.80	0.02%
Solid Waste Disposal	2,190.25	0.07%
Town of Arcadia Administration Fee	351.44	0.01%
Town Hall Rent & Security Dep.	6,591.31	0.22%
Interest Income	934.60	0.03%
2-Way Radio System Exp. Reimb.	3,300.00	0.11%
Total Revenues	2,944,885.41	100.00%

Town of Arcadia
Annual Financial Statement
For the Twelve Months Ending December 31, 2014

Expenses	Year to Date	Percent of Total Expenses
Tax Coll. Paid to County/State	547,761.03	21.33%
Dog Licenses Paid to County	1,178.00	0.05%
Tax Coll. Paid to Schools	1,069,271.90	41.64%
Tax Coll. Paid to Tech College	234,373.11	9.13%
Legislative (Board)	795.00	0.03%
Board Expenses	3,993.45	0.16%
Board Pension	1,345.69	0.05%
Board Salaries	16,473.03	0.64%
Legal	3,995.55	0.16%
General Administration	6,232.15	0.24%
Clerk Expenses	911.25	0.04%
Clerk Pension	456.07	0.02%
Clerk Salary	17,955.00	0.70%
Election Wages	2,977.76	0.12%
Election Expenses	601.85	0.02%
Financial Administration	275.00	0.01%
Treasurer Expenses	748.94	0.03%
Treasurer Pension	1,871.86	0.07%
Tax Statements Expense	1,288.10	0.05%
Treasurer Salary	7,220.04	0.28%
Assessing Contract	17,100.00	0.67%
Assessing Expenses	496.61	0.02%
General Buildings & Plant	4,532.81	0.18%
Office Utilities	7,989.06	0.31%
Highway Insurance	6,890.25	0.27%
Other Insurance	250.00	0.01%
Fire Protection	88,913.79	3.46%
Ambulance	22,644.05	0.88%
Hall Rental Supplies	214.66	0.01%
Highway Maintenance	423,289.63	16.48%
Road Crew Expenses	2,097.30	0.08%
Road Crew Pension	8,296.78	0.32%
Road Crew Insurance	17,531.19	0.68%
Road Crew Wages	156,150.85	6.08%
Highway Building Utilities	1,605.49	0.06%
Road Crew Child Support	3,512.78	0.14%
Highway Construction	70,616.90	2.75%
Bridge Construction	28,885.00	1.12%
County Admin. Fee	5,790.68	0.23%
County Misc. Charge	572.24	0.02%
Co. Purchases by Constituents	0.00	0.00%
Street Lighting	3,376.76	0.13%
Solid Waste Disposal	16,229.00	0.63%
Recycling Expenditures	2,710.00	0.11%
Cemetery	532.31	0.02%
Rec. Programs & Events	5,000.00	0.19%

Town of Arcadia
Annual Financial Statement
For the Twelve Months Ending December 31, 2014

Other Conservation/Development	0.00	0.00%
Highway Equipment Outlay	9,982.00	0.39%
Highway Building Outlay	0.00	0.00%
Debt Service-Principal	46,000.00	1.79%
Debt Service-Interest-Highway	916.49	0.04%
Property Tax Overpmt. Refunds	37.96	0.00%
Refund of Road Const. Escrow	<u>0.00</u>	0.00%
 Total Expenses	 <u>2,871,889.37</u>	 111.84%
 Net Income	 <u><u>\$ 72,996.04</u></u>	 2.84%

Cemetery Fund		2014
CD Balances January 1, 2014		\$43,001.04
Interest of CD's		72.8
Transfer into General Checking		33639.31
TOTAL ASSETS AS OF DECEMBER 31, 2014		9434.53

Machinery Fund		2014
Indexed Money Market Acct Balance Jan. 1, 2014		\$1,211.98
Interest on Indexed Money Market Account		\$2.46
TOTAL ASSETS AS OF DECEMBER 31, 2014		\$1,214.44

Road Construction Fund		2014
Indexed Money Market Acct Balance Jan. 1, 2014		\$3,010.63
Interest on Indexed Money Market Account		\$9.37
Transfer from Cemetery CD		\$2,572.95
TOTAL ASSETS AS OF DECEMBER 31, 2014		\$5,592.95

Frac Sand Account		2014
Balance as of Jan. 1, 2014		\$25,148.81
Interest		\$149.34
TOTAL ASSETS AS OF DECEMBER 31, 2014		\$48,247.95

ESTIMATED VALUE OF PROPERTY & EQUIPMENT

OWNED BY THE TOWN OF ARCADIA		2014
2001 IHC Truck		\$23,750.00
Grader 140 G		\$123,500.00
Loader 918 F		\$23,750.00
MC 115 Case IH Tractor (Mower)		\$74,100.00
Small Cub Cadet (Lawn Mower)		\$2,375.00
1992 F350 Pick Up		\$1,425.00
2007 8500 International Truck		\$71,250.00
2009 9550 Sterling Truck		\$80,750.00
2012 Peterbuilt 367 Truck		\$104,500.00
Mausoleum		\$114,000.00
.87 Acres of Land and Town Hall		\$642,000.00
Storage Building and contents (cinder block)		\$25,000.00
Shop Equipment & Tools		\$300,000.00
Storage Building and contents		\$170,000.00
Steel Storage Shed and contents		\$50,000.00
Dec 31, 2013 VALUE OF PROPERTY & EQUIPMENT		
OWNED BY THE TOWN OF ARCADIA		\$1,806,400.00

TOTAL TOWN OF ARCADIA ASSETS AS OF DEC. 2014		2014
General Fund Cash Balance		\$765,398.72

Cemetery/Mausoleum Fund	\$9,434.53
Machinery Fund	\$1,214.44
Road Construction Fund	\$5,592.95
Frac Sand Fund	\$48,427.95
Property & Equipment	\$1,806,400.00
TOTAL TOWN OF ARCADIA ASSETS	2014
December 31, 2014	\$2,636,468.59

**ROADS and BRIDGES
2014**

Name of Project	Description of Work	Cost (over \$5000)
Armstong Lane	crushed rock	\$9,816.63
Halverson Lane	culverts	\$36,235.10
KGB Lane	Seal coat and fix cracks	\$9,126.76
Korpai Lane	Seal coat and fix cracks	\$12,070.07
Korpai Valley	sealant, asphalt	\$23,654.37
Mahutga Lane	ashphalt	\$79,560.76
Rainey Valley	culvert	\$8,433.10
Soppa Road	Bridge wash-out repair	\$5,494.92
Stevens Lane	culvert	\$24,185.34
Thompson Valley Road	Road redone from sand mine to Hwy 95 intersection	\$232,094.17
Wozney-Bautch Road	seatcoat	\$30,979.57

**2014 WAGES, SALARIES, & BENEFITS FOR
TOWN EMPLOYEES, ELECTED OFFICIALS & ASSESSOR**

ROAD CREW EMPLOYEES

	Gross Wages and Salaries	Insurance Benefits	Pension Contributi ons	Crew Expenses & Legislative
Road Crew				
Randy Conrad	\$34,299.61	\$7,295.19	\$1,475.18	
Jon Olson	\$48,057.73	\$3,900.00	\$2,402.88	
Ronald Grulkowski	\$46,187.19	\$3,936.00	\$4,418.72	
Jason Kamrowski	\$16,879.34	\$2,400.00	n/a	
Martin Guza (part-time)	\$438.60	n/a	n/a	
Robert Hurlburt (part-time)	\$236.44	n/a	n/a	
Doug Sokup (part-time)	\$167.33	n/a	n/a	
Kerry Suchla (part-time)	\$65.48	n/a	n/a	
Robert Suchla (part-time)	\$207.34	n/a	n/a	
David Waniosek (part-time)	\$9,611.79	n/a	n/a	
TOTAL	\$156,150.85	\$17,531.19	\$8,296.78	\$2,097.30

ELECTED OFFICIALS

	Gross Wages and Salaries	Pension Contributio ns	Board Expenses	Legislative
Board				
Ron Tuschner - Chairman	\$7,574.46	\$737.96		
Michael Wineski - First Supervisor	\$2,991.97	\$218.24		
Michael Chitko - First Supervisor (apptd)	\$1,566.31			
Ivan Pronschinske - Second Supervisor	\$4,090.29	\$389.49		
TOTAL EXPENSES	\$16,223.03	\$1,345.69	\$3,993.45	\$795.00
Beth Killian, Clerk	\$9,730.00	\$456.07	\$911.25	\$0.00
Elva Helwig, Deputy Clerk	\$8,225.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENSES	\$17,955.00			
Nancy Rohn, Treasurer	\$7,220.04	\$1,871.86	\$2,037.04	\$0.00
ASSESSOR				
Clarence Becker, Jr.	\$17,100.00	n/a	\$496.61	\$0.00